FOCUS GROUP SESSION RESEARCH

UNIVERSITY OF ARIZONA - SIERRA VISTA

COLLEGE OF APPLIED SCIENCE & TECHNOLOGY (CAST)





Focus Group Sessions

Upcoming Schedule



Agenda

- Team Introductions
- Process
- Strategic Plan & Research Programs
- Campus Analysis
- Next Steps

TEAM INTRODUCTIONS

Research Focus Group

Nicol Rae

CAST Associate Dean Applied Research and Development

Mark van Dyke

Associate Dean for Research, College of Engineering

Austin Yamada

President, UA Applied Research Corporation

Paul Wagner

Department Head Applied Technology

Jason Denno

Director Cyber and Applied Research Center

Eric Mapp

Department Head Applied Science

Bryan Carter

Digital Humanities

Cody Nichols

Research, Innovation & Impact (RII)

John Grant

Technology Innovation Program Manager, Fort Huachuca

Gary Packard

Dean, College of Applied Science and Technology

Meet the UA - Planning, Design & Construction Team



Peter DourleinAssociate Vice
President, University
Architect



Ed GaldaPlanning Manager



University Landscape Architect

Meet the Ayers Saint Gross Team

Planning Consultant for the CAST Masterplan Project



Jack Black
Principal-in-Charge
& Engagement



Ray Byrd
Campus Planner
& Engagement



Ashwin
Dharmadhikari
Campus Planner
& Engagement

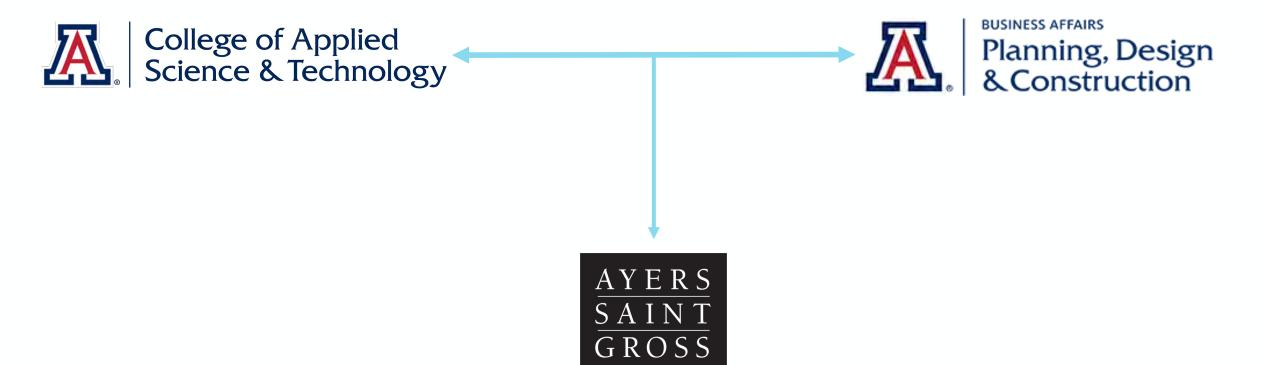
Inclusive, flexible, and creative engagement expertise.

Research Focus Group Objectives

- Develop primary project parameters including research programs and support profiles
- Provide an overview on current research initiatives
- Advance signature programs and special resources
- Identify and discuss scaling of research facilities
- Identify unique infrastructure needs
- Assess current facilities and functional adequacy
- Assess on-site research opportunities and constraints
- Discuss community needs and responses to research partners
- Track and develop long-term protocol and policy needs
- Discuss online vs. on-campus resources and needs
- Provide student support and research partner success resources
- Discuss emerging issues

PROCESS

Process Protocols



PROCESS

Observe and Assess



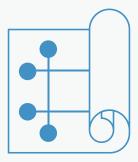
Get to know
UA Sierra Vista Campus

Envision and Test



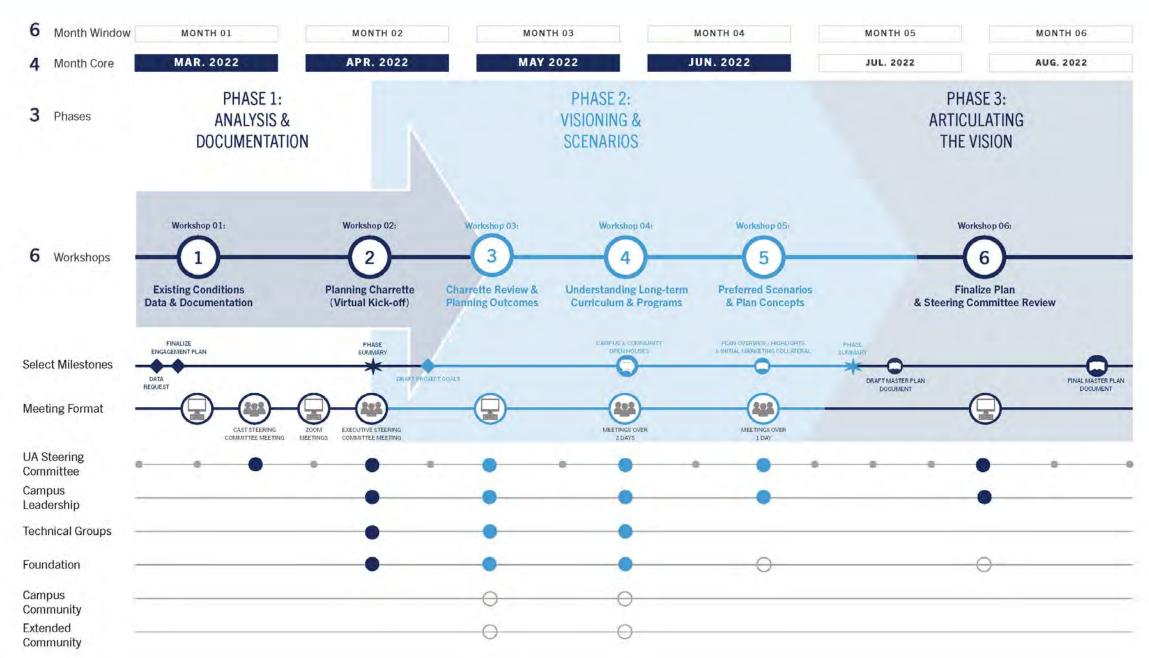
Explore and evaluate ideas together

Synthesize



Capture the process and current thinking

Process Schedule

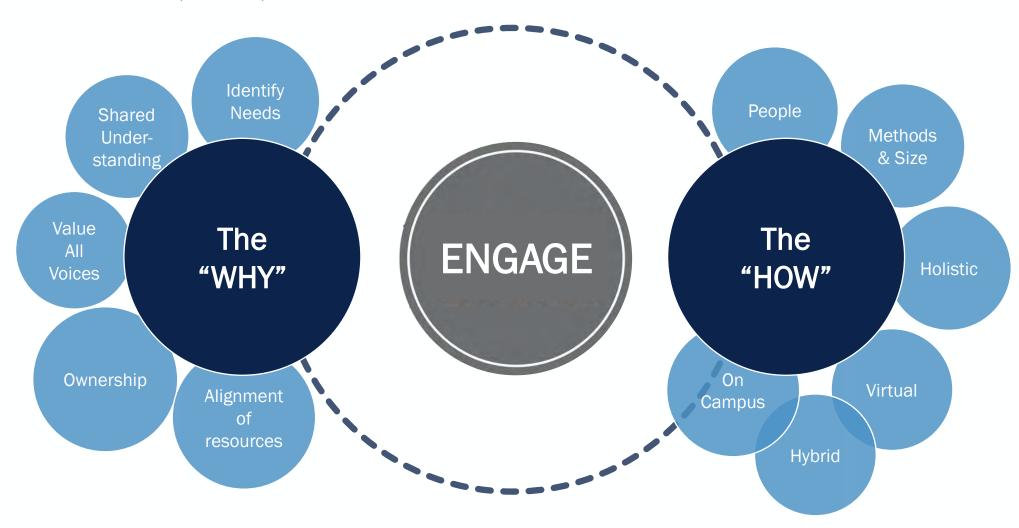


What is a Master Plan?



Engagement: A Deliberate Process

ALIGNING COMMUNITY, VISION, & OUTCOMES



Virtual Engagement













Adam Gross

From Viviana Grieco to Everyone:

And, without successful faculty and staff, it would be quite impossible to support student success

From Troy Lillebo - UMKC to Everyone:

Amen!

From Kimiko Gilmore to Everyone:

This may be a candidate for PIAC funding with KCMO

From Viviana Grieco to Everyone:

Pre-Covid, there were so many car accidents on Rockhill Road. It's scary

From Troy Lillebo - UMKC to Everyone: Gorgeous

From Viviana Grieco to Everyone:

The same concept should be applied to Rockhill Road. Crossing over that road is a challenge

From Caroline Moriarty to Everyone:

Or taking advantage of Whole Foods' one hour parking if they only have one class

From Bill Haverly to Everyone:

Gateways need to be welcoming, not imposing.

From Troy Lillebo - UMKC to Everyone:

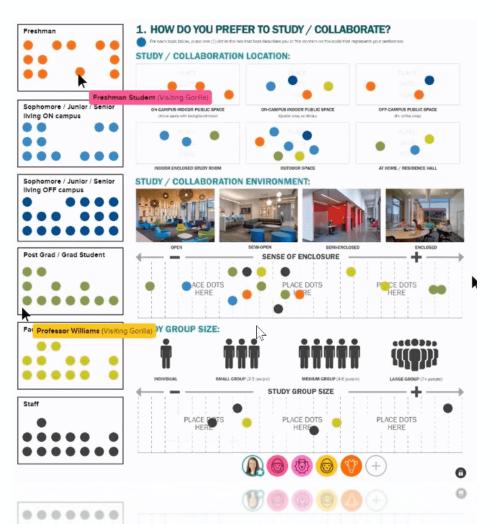
Agreed. not as big a fan of the wall. Something more permeable and welcoming Question 2

From Viviana Grieco to Everyone:

No walls, please. They are too loaded these days

Engagement Sustains Implementation

MORE THAN JUST MEETINGS

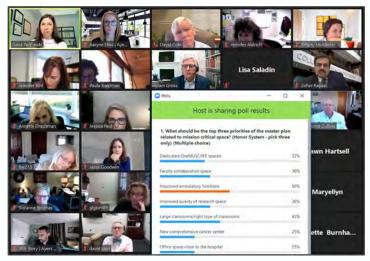












STRATEGIC PLAN & RESEARCH PROGRAMS

Dr. Packard's Vision for the Campus

University of Arizona College of Applied Science & Technology

- CAST Mission: Work at the intersection of social science and technology to deliver rigorous, 4th Industrial Revolution applied education & research to our region and our world
- CAST Vision: The Nation's leader in accessible, 21st Century applied science and technology education & research for post-traditional transfer students who will lead our future
- UArizona Values: Integrity, Compassion, Exploration, Adaptation, Inclusion, Determination
- **CAST Values**: Respect for Human Dignity, Teamwork, Ethical Digital Citizenry, Applied Education For the Work Force, Applied Student-Powered Research, Community Impact
- CAST Tag Line: <u>FUTURE FOCUSED –CAREER READY</u>

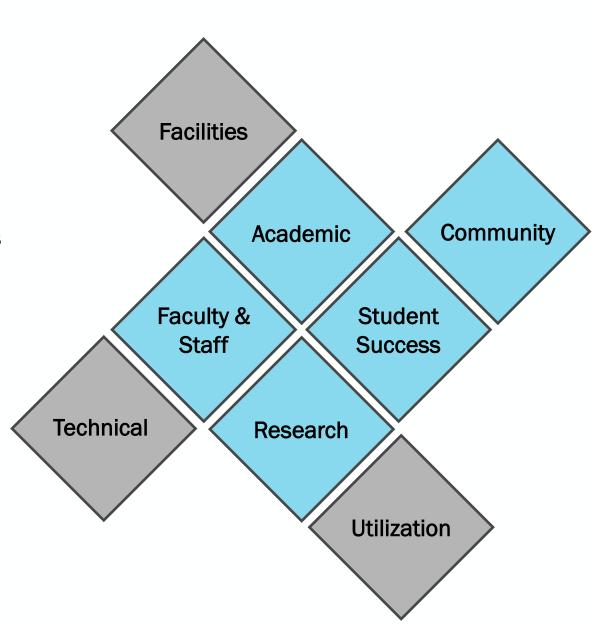
Key Drivers

The key drivers that inform the master planning process include:

- Current and future Research needs
- Including space types, scales, and infrastructure
- Academic needs of current programs and future programs
- Unique program delivery—online and in-person
- Student Success resources & access
- Faculty and Staff resources and support
- Support Community needs and aspirations

Other Drivers

- Technical understanding of the site constraints and conditions
- Current and future Utilization Profiles
- Existing use of facilities and their role for future



Achieving the Objectives in the Strategic Plan

RECRUIT AND HIRE DIVERSE FACULTY AND STAFF WHO ARE PASSIONATE ABOUT OUR VALUES

- Hire Faculty and Staff to keep up with growth and diversify
- Increase full time faculty by 50% over first two years, then grow at the pace of student growth in years 3 -5
- Hire staff & administrators to keep up with growth
- Increase Tenure Track Faculty to 25% -30% of permanent faculty lines
- Publish College Promotion, Evaluation, Mentoring, & Onboarding Policy
- Publish College hiring policy and fund hiring outreach to increase diversity and qualifications of applicants in hiring pools
- Complete a position review to ensure equity and alignment to mission
- Pursue at least two Strategic Priorities Faculty Initiative (SPFI) hires

BUILD WORLD CLASS INFRASTRUCTURE AND EFFECTIVE ORGANIZATIONAL STRUCTURE

- Coordinate with the University CFO to establish a distinct accounting line to track legislative allocation to support activity at the Sierra Vista Branch Campus
- Publish Campus Master Plan in coordination with main campus, University South Foundation, Cochise CC, & the City of Sierra Vista
- Review and initiate College org structure for the future
- Move facilities management back to the SV Campus
- Renovate Groth Hall by summer of 2023 to align with 30thAnniversary
- Complete construction of new applied research building
- Renovate Arizona Folklore Preserve to include Digital Humanities
- Refresh technology infrastructure to keep pace with CAST's innovative online teaching and Virtual Learning Environment
- Reinvigorate community and regional partnerships

MENTOR, RETAIN AND MOTIVATE FACULTY WHO DELIVER WORLD CLASS, 4TH IR EDUCATION AND UNDERGRAD RESEARCH

- Elevate the work of the DEI Committee I to continuously improve our inclusive culture benefiting a diverse faculty and student population
- Complete and implement college mentoring program
- Prepare college on-boarding program for upcoming hiring surge
- Update and fund faculty awards process
- Pursue Endowment for CAST's first named professor
- Hire Associate Dean for Applied Research & Development

RECRUIT, ADVISE AND INSPIRE DIVERSE, POST-TRADTITIONAL TRANSFER STUDENTS TO IMPACT OUR REGION AND THE WORLD

- Complete MOA with Vice Provost for ODCE
- Reach 5,000 students (certificates, minors, BAS, PSM) by the end of the five-year plan
- In-person advisor/recruitment specialist in Sierra Vista, Pima East, Chandler, and Yuma
- Building on the success of the Basha High School/Chandler-Gilbert CC/CAST pipeline in Cyber Ops, pursue similar partnerships in Cyber and other programs throughout AZ
- Further our partnerships with DoD Community Colleges and Education
- Grow partnerships with Federal & regional LE agencies
- Expand student awards and scholarships to increase accessibility
- Grow partnership with Global Direct & pursue educational partnerships with Mexico

DEVELOP & DELIVER RIGOROUS AND RELEVANT EDUCATION AND RESEARCH THEN ASSESS OUR PROGRESS THROUGH REGULAR PROGRAM REVIEW

- Launch 6 –9 Professional
 Science Masters Degrees over
 5 years
- Start with an educational technology focused degree in Fall of 2022
- Built with stackable Masters Certificates
- Establish innovation guidelines and encourage sustainable creativity
- Establish & fund College professional development process
- Develop a student-centric (undergrad & grad) applied research portfolio designed to support best practices in education while impacting a 21st century world
- Solidify our national reputation as a leader in rigorous online & hybrid transfer education for the 21st century workforce

CAST Community (Spring 2022)

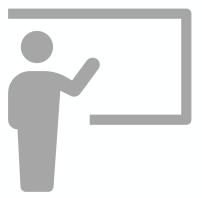
University of Arizona College of Applied Science & Technology



2,133

Students

24% increase Spring2021 to Spring 2022



92

Faculty



48

Staff

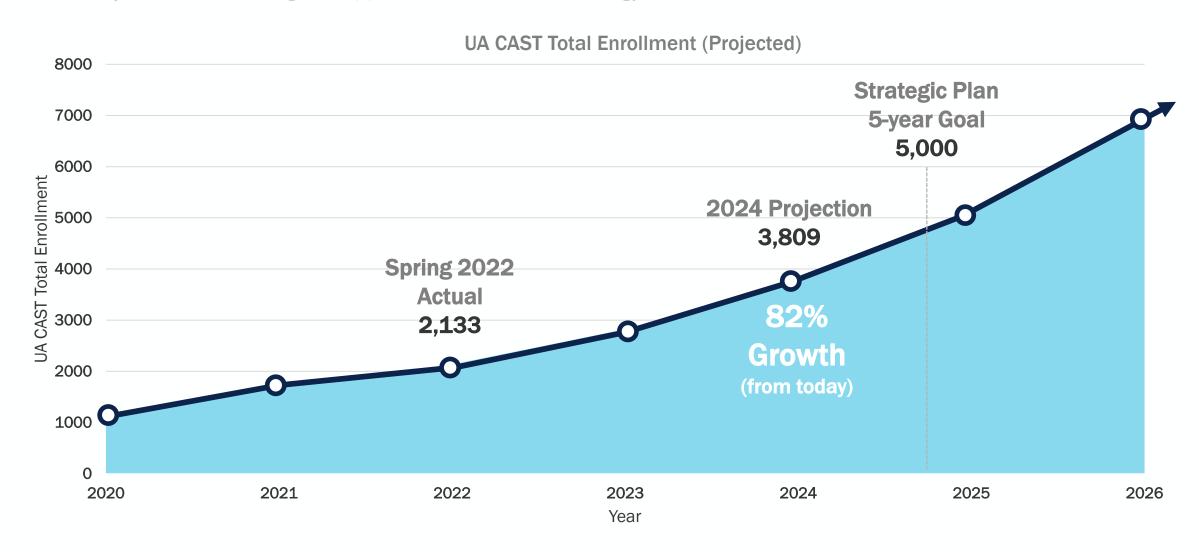
5 – Administrators

8 - Student Workers

35 - Staff

Forecasted Growth

University of Arizona College of Applied Science & Technology



Programs

University of Arizona College of Applied Science & Technology

Unique Programs:

- Government & Public Service
- Administration of Justice
- Bachelors of Applied Science:
 - Early Childhood Education
 - Human Services
 - Applied Computing
 - Intelligence & Information Operations
 - Cyber Operations
 - Org. Leadership & Regional Commerce
- Shared Programs:
 - Family Studies & Human Development
 - Psychology
 - Computer Science & Pre-Computer Science

- Undergraduate Certificates:
 - Cybersecurity
 - Cyber Operations
 - Digital Forensics (New 2022)
 - Cyber Defense (New 2022)
 - Security Computing (New 2022)
 - Information Warfare (New 2022)
 - Organizational Leadership (New 2022)

Projections shared with ASG:

- Some program sunsetting / additions
- **10-15%**
- Average Projected Annual Program Growth through 2024
- 30-50%
- Org. Leadership & Regional Commerce
 Projected annual growth through 2024

Community Partners

University of Arizona College of Applied Science & Technology

Sierra Vista:

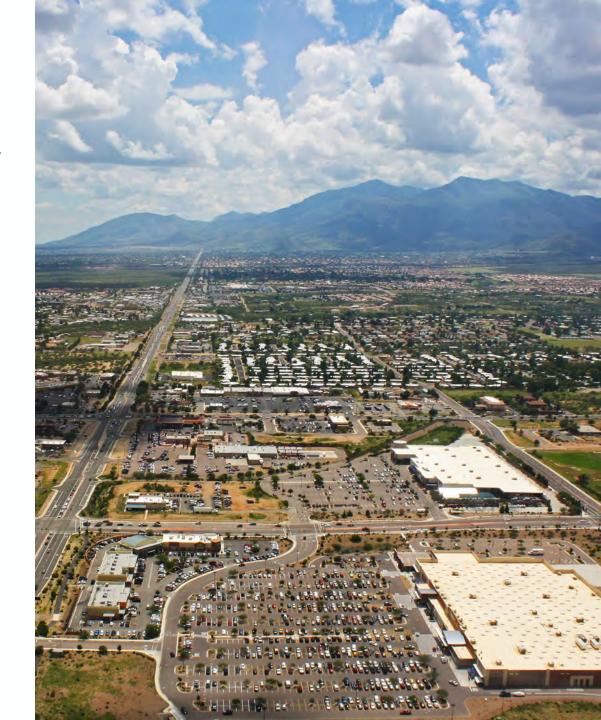
- Arizona Folklore Preserve (AFP)
- Fort Huachuca Education Center
- City of Sierra Vista
- The Foundation

Regional & Online:

- Pima Community College East
- Douglas, Nogales, Yuma, Chandler
- Arizona Online
- Near You Network (Student Services)

Programmatic Links - Pathways / Relationships:

- UA Main Campus & UA Global Campus
- Cochise Community College
- Buena & other AZ High Schools
- Corporate Education Partners



- Do we have any space typologies/examples for research going forward?
- How do we best describe the research program?
- How can the CAST's research support our community partners?
- What does it take to support faculty and staff in our research initiatives?



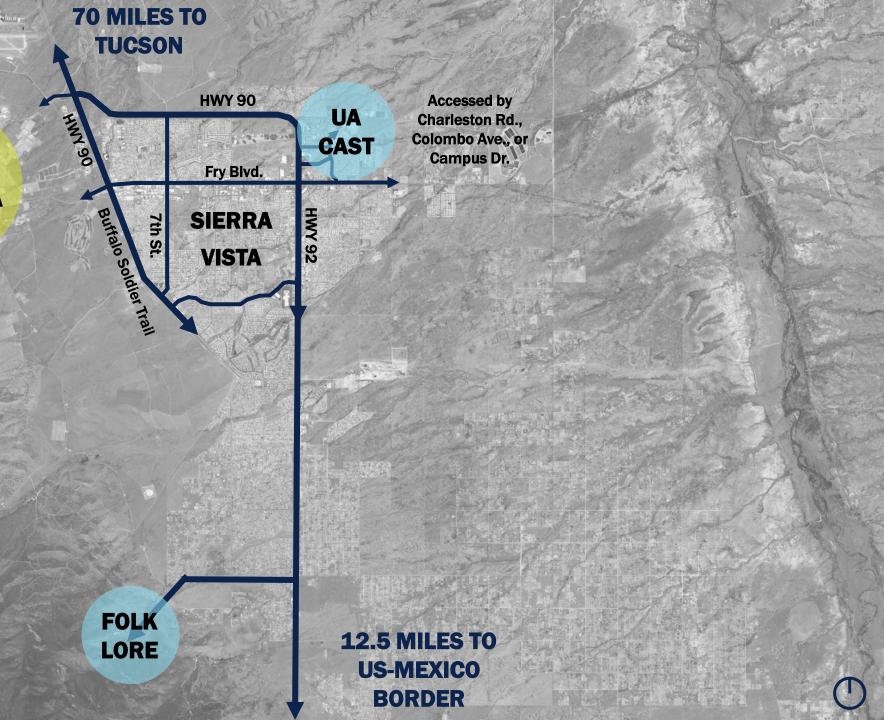
CAMPUS ANALYSIS

Sierra Vista

Regional Context

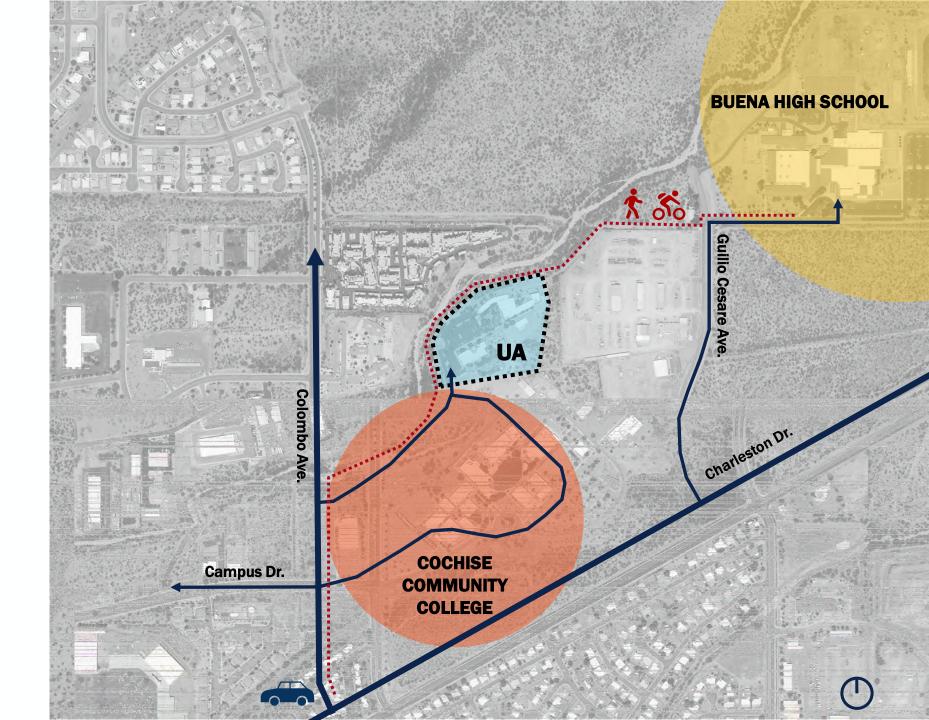
FORT HUACHUCA

HUACHUCA MOUNTAIN RANGE



Local Context

- Access
- Wayfinding
- Community
- Identity
- Branding

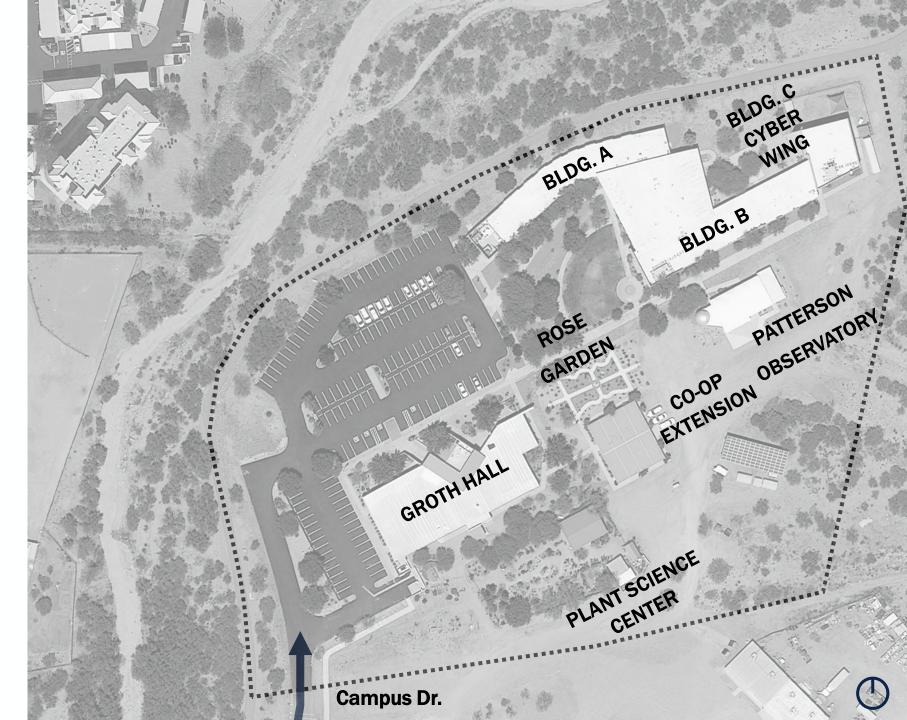


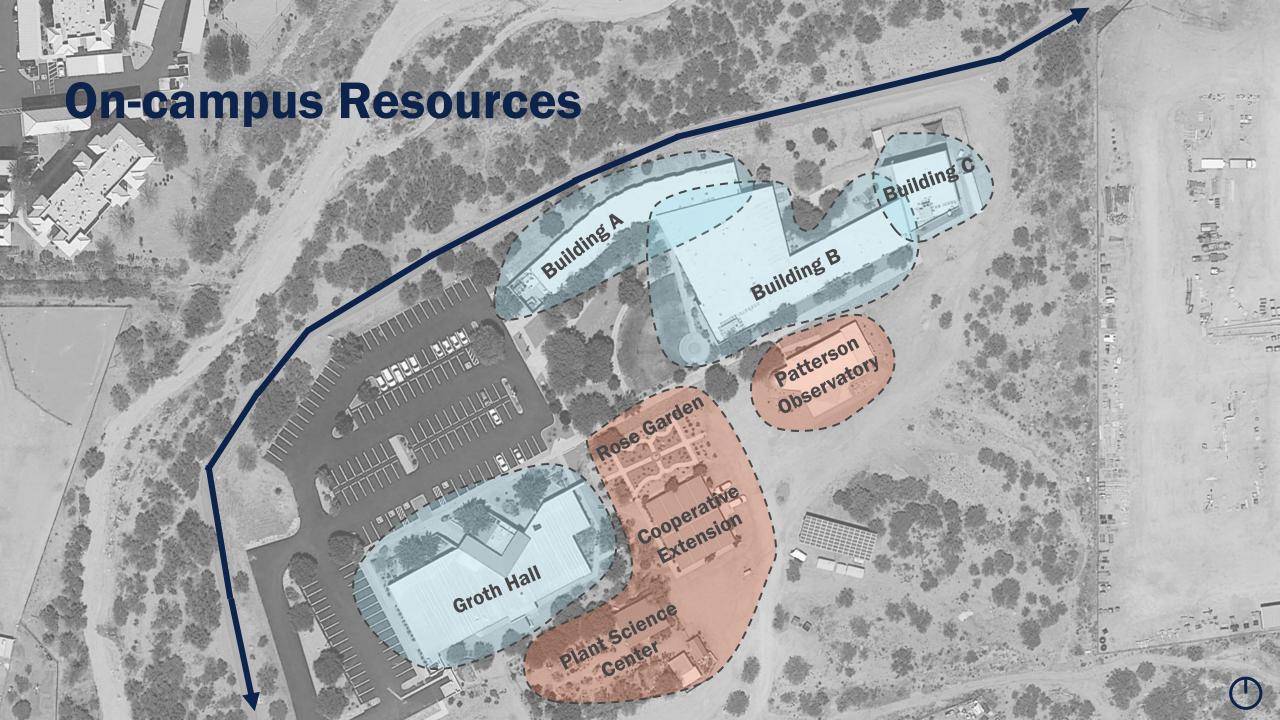
UA CAST CAMPUS

Campus Site*: ~8.25 Acres Facilities*: ~40,000 NSF

- Access
- Campus
- Framework
- Elements
- Service

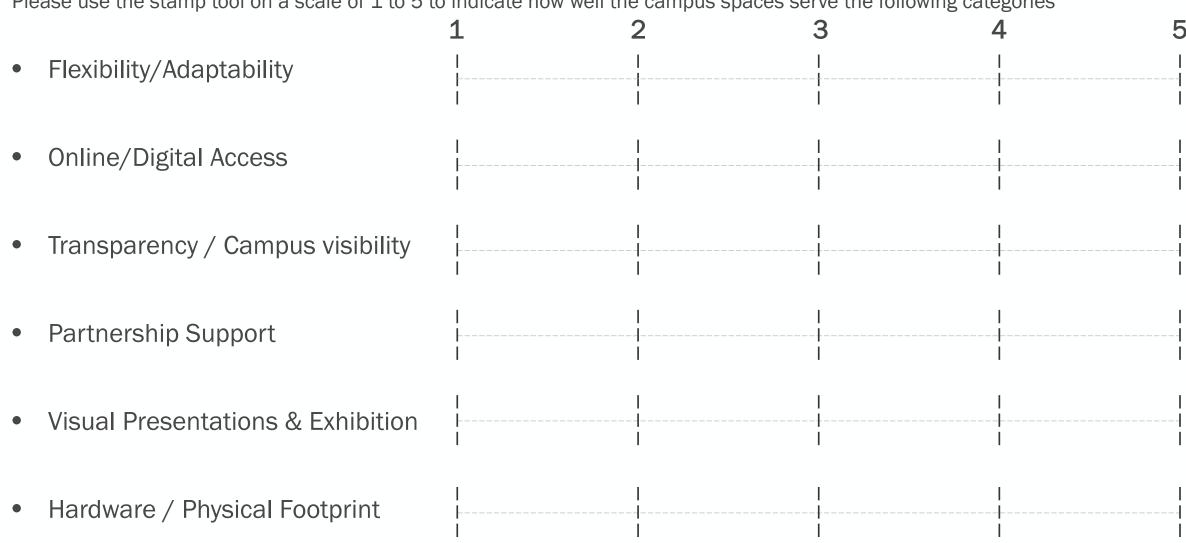
*Note: Values vary by source



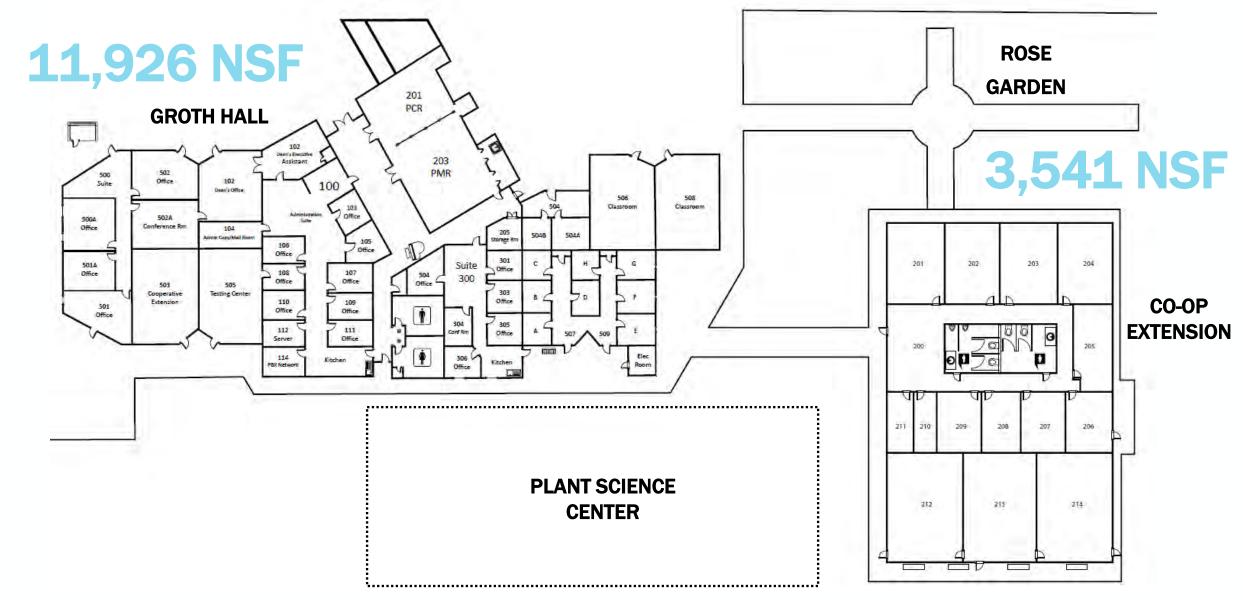


Which of the following categories would help advance the research needs?

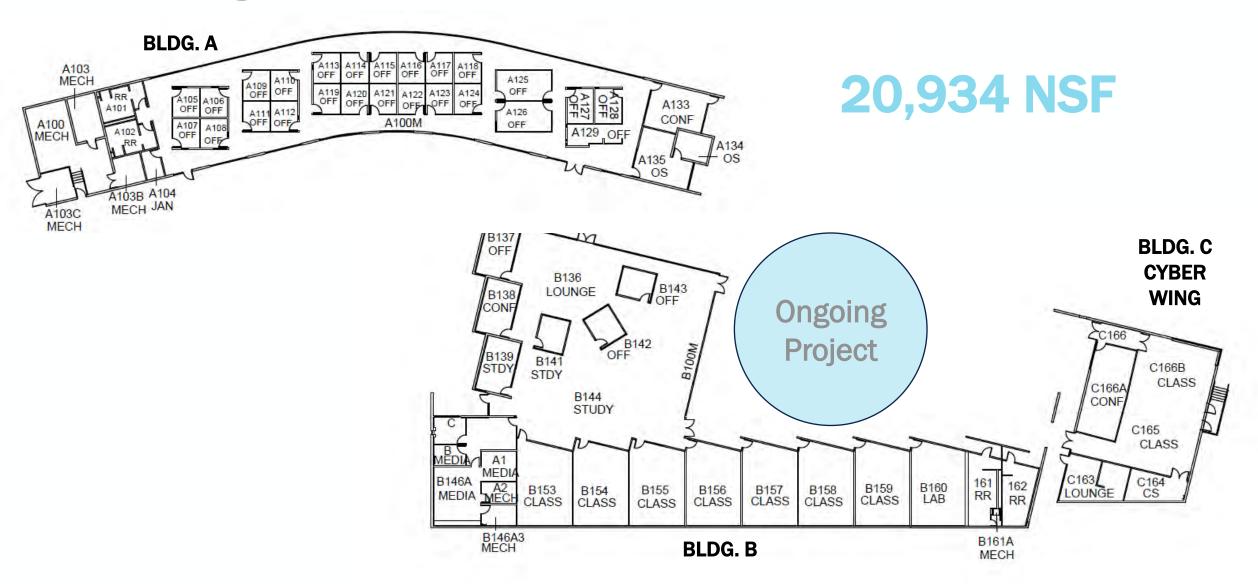
Please use the stamp tool on a scale of 1 to 5 to indicate how well the campus spaces serve the following categories



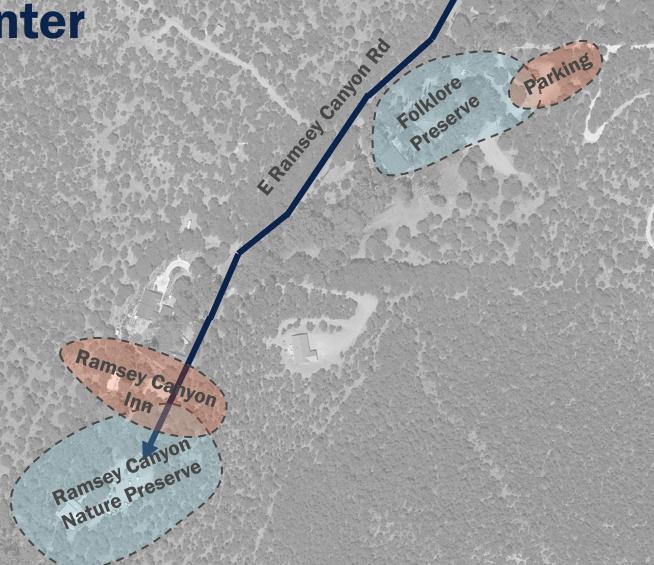
UA CAST CAMPUS



Building A, B & C



Folklore Center



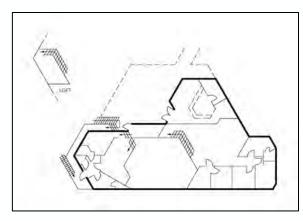


Folklore Center

- Founded in 1996
- Property on 15 acres
- Partnership w/ UA begins in 2000
- Located close to Ramsey Nature Conservancy













NEXT STEPS

Research Group Primary Topics

University of Arizona College of Applied Science & Technology

- Advance the technical content around the research programs
- Includes space needs and characteristics
- Community access to research programs and spaces
- Appropriate visibility of research programs on campus